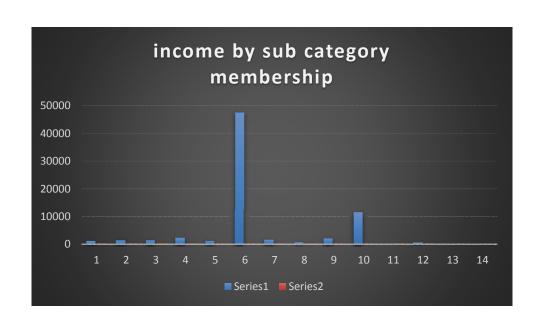
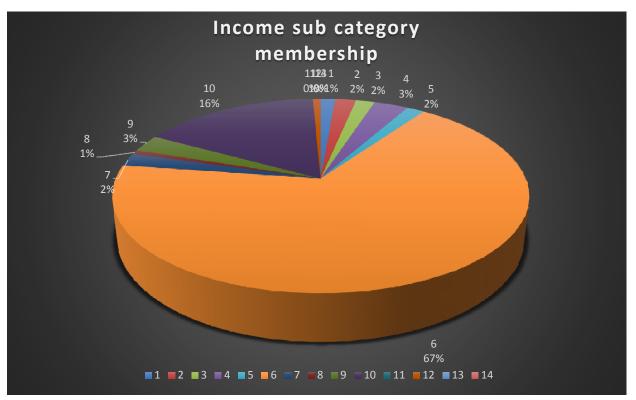
## <u>full income sub categories</u> <u>membership</u>

		income					
can v ire		949	1				
bottle drive	9	1363	2				
gate donation		1218	3				
tounament		2233	4				
jumpstart		1140	5				
registration	1	47445	6				
field rental		1500	7				
donations		500	8				
banquets		1990	9				
bingo		11479	10				
player exp			11				
equipment		500	12				
showers			13				
physio refs			14	24 occasions ref and physio		physio	
	_	70317	_	_			

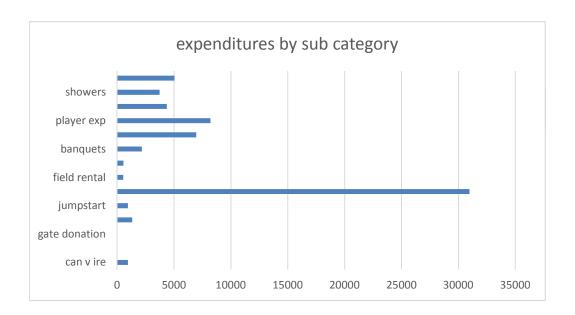


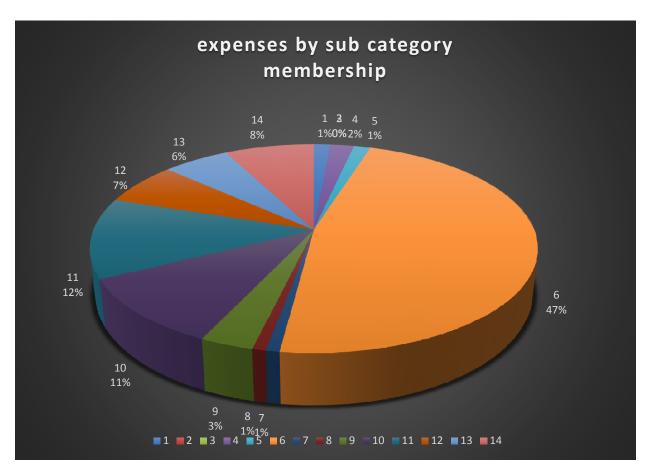


		income \$	#	%
Can v Ire		949	1	1
bottle drive	9	1363	2	2
gate donati	ion	1218	3	2
tounament		2233	4	3
jumpstart		1140	5	2
registration	)	47445	6	67
field rental		1500	7	2
donations		500	8	1
banquets		1990	9	3
bingo		11479	10	16
player exp			11	
equipment		500	12	1
showers			13	
physio refs			14	
		70317		

- 1 The numbers are generous. They have included any direct or indirect player based income, so no comparison to the overall income v expenditure chart can be made, as i have moved numbers.
- 2 The main point being that the players can just meet the basic costs of running teams with the income provided by the above listing.
- 3 What is not covered is insurance, loan repayments, maintenance, social food, hall repairs,
- 4 The importance of Rob Stokes, Xmas party , successful club events, and grant money allows the club as a facility to improve .
- 5 the lack of volunteerism increases the pressure on the club as many services are now paid for , so this means it will fall back on the dues to meet the shortfall.

	full expenditure by category					
can v ire		1	950			
bottle drive	5	2				
gate donat	ion	3				
tounament		4	1326			
jumpstart		5	940			
registration	ı	6	30979			
field rental		7	542			
donations		8	546			
banquets		9	2166			
bingo		10	6946			
player exp		11	8200			
equipment		12	4363	not shown on pie chart		t
showers		13	3729			
physio refs		14	5040			
			65727			

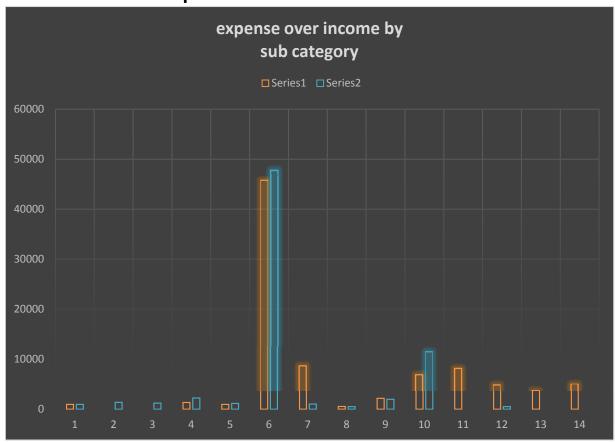




#	\$	%
#	Ş	/0

can v ire		1	950	1
bottle drive		2		
gate donati	ion	3		
tounament		4	1326	2
jumpstart		5	940	1
registration	١	6	30979	47
field rental		7	542	1
donations		8	546	1
banquets		9	2166	3
bingo		10	6946	11
player exp		11	8200	12
equipment		12	4363	7
showers		13	3729	6
physio refs	physio refs		5040	8
			65727	

## Expenses over income by sub category membership



green is expense blue is income

expense	income		%			
950	949	1		0		
	1363	2				
	1218	3				
1326	2233	4				
940	1140	5				
45794	47855	6				
8685	1000	7				
546	500	8				
2166	1990	9				
6946	11479	10				
8200		11				
4863	500	12				
3729		13				
5040		14	24 occasio	ccasions ref and physio		
89185	70227			5500	income ove	er exp.
	950 1326 940 45794 8685 546 2166 6946 8200 4863 3729 5040	950 949 1363 1218 1326 2233 940 1140 45794 47855 8685 1000 546 500 2166 1990 6946 11479 8200 4863 500 3729 5040	950     949     1       1363     2       1218     3       1326     2233     4       940     1140     5       45794     47855     6       8685     1000     7       546     500     8       2166     1990     9       6946     11479     10       8200     11       4863     500     12       3729     13       5040     14	950 949 1 1363 2 1218 3 1326 2233 4 940 1140 5 45794 47855 6 8685 1000 7 546 500 8 2166 1990 9 6946 11479 10 8200 11 4863 500 12 3729 13 5040 14 24 occasio	950 949 1 0 1363 2 1 1218 3 1 1326 2233 4 940 1140 5 1 45794 47855 6 1 8685 1000 7 1 546 500 8 1 2166 1990 9 1 6946 11479 10 1 8200 11 1 4863 500 12 1 3729 13 1 5040 14 24 occasions ref and 1	950 949 1 0 1363 2 1218 3 1326 2233 4 940 1140 5 45794 47855 6 8685 1000 7 546 500 8 2166 1990 9 6946 11479 10 8200 11 4863 500 12 3729 13 5040 14 24 occasions ref and physio