Breakown of Rugby Ontario/Rugby Canada and Lindsay Rugby shares of dues comparison 2013 and 2014 also Lindsay dues structure vs TRU Marshall clubs 2013 Due recommendations for 2014 Lindsay for AGM vote.

membe	rship co	sts					-						
member type		RO/RC membership costs			2014			I	Irfc dues proposed for 2014				
	Board			144		144				0			
5	coaches			144.5		149				0			
102	juniors			132.5		132.5				250	U18 no st	udent fee s	nrs
1	medical			25		25				0			
34	minors			54.5		39.5				100			
72	seniors			164.5		169			4	00/450	women/m	en	
3	visitors			50		50				75			
	masters			0		98.5				175			
#REF!	team costs			1250		1900							
	club membership		TRU	150		150			1	25/			
	snr flag			50		54.5				75			
	winter			40		44.5				40			
	referee			204.5		209				209			
total co	st of	club		cost	DC.	nortion	club portion						
total co	I		<u> </u>	by member		, portion	ciub portion						
225		expenditur 262474		1166.55								1	
211		262474		1243.95									
102		202474		1243.33		13515							
72						11844	1121	10 paid full	12	160 club i	I paid coache	s hoard	15
34						1853	1101	10 paid full		100 club		3,00010	13
34					 	27212	1181						
						21212	1101						

Comparison for 2013 other club

												CLUBHHU====		
club rates 2013		MEN	WOMEN	old boys	u20	U18	U16	U14	U12	U10	SOCIAL	STUDENT	House leag	ue
AJAX		450	325			300	300	300	250	20		325		
AURORA		425	340			275	275	275	225	225		295		
BAY ST		400												
BELLEVILLE		300	300	225	275	225	225							

LINDSAY	450	350	175		250	250	250	150	150	<u>75</u>	NA	60	2014
VAUGHAN	350				225						300		
TO SCOTTISH	395	335	205					205		100	295		
TO SARACENS	400	350	_				_			_	295		_
TO YEOMAN	325					175					275		
TO LIONS	325					175	175				275		
TO DRAGONS	375										275		
TO BUCCENEERS	350										275	SHIRT	
SUDBURY	250												
PETERBOROUGH	375	375	325	300	200	200	200	160	100	100	300		
OSHAWA	440	360			325	325	325	300	210		360		
OAKVILLE	NA												
NORTH HALTON	NA												
MISSISSAUGA	360	360			320	320	300	200	200		320	INCLUDE D	NNER
MARKHAM	425	325	175	325	275	275	275	225	225		325	INCENTIVES	5
LINDSAY	350	350			260			200		75	250		
GEORGIAN BAY	300				240		240	175	100				
ETOBICOKE	190				150					20	175	subsidised	
COBOURG	375	375	210		260	250					335		
BROCK	NA												
BRAMPTON	390	320		320	295	295		200	200				

1 Cost of men's team allows for paid coach, travel to 3 long haul away matches, increased Rugby Ontario team costs, full kit, home meals , as well as a more realistic vision of the cost sharing needed to have the club function properly. We need to provide a solid strong service to our men's team and the club can help by fundraising, however the increase in pressure of cost of a full Marshall season, needs to be carried by the players that voted to enter the league.

2 The women's fee reflects thier lack of response to fundraising for services. mainly to offset the physio therapy costs and to cover meals in the club for home matches.

3 the current model is unsustinable, a more realistic number should be 350 as they have a shorter season no kit requirements this season and no paid coach but no more visitors for returning members without documentation, and no more student fees for either senior side.

4 On the other end of the scale, the payment made for minis is too high . The proposal is to lower the cost to them by 50 this season, their overhead is minimal compared to other teams and their tournament makes the club money.

5 We need to develop rugby as a sport in the Kawarthas, to make ourselves more attractive at the starting end of the sport may pay dividends going into the future.

6 the chart above pretty much shows the issue and how every other club in the TRU. Marshall Provincial manages these costs by club.